2013

CERTIFICATE

To the Clerk of Clay County, State of Kansas We, the undersigned, officers of

City of Oak Hill

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations.

			2013 Adopted Budget					
T.1.		Page	Budget Authority	Amount of 2012 Ad Valorem Tax	County Clerk's			
Table of Contents:		No.	for Expenditures		Use Only			
Computation to Determine Limit		2						
Allocation of MVT, RVT, and 16	/20M Veh Tax	3						
Schedule of Transfers		4						
Statement of Indebtedness		5						
Statement of Lease-Purchases		6	en university particular de la constanta de la					
<u>Fund</u>	K.S.A.	 	orskelphotosiustere					
General	12-101a	7	18,715	1,294	1 1 7 7 5 7			
Debt Service	10-113							
Library	12-1220							
Special Highway			4,856					
Totals		XXXXXX	23,571	1,294				
Is an Ordinance required to be pa	ssed published	1		No	County Clerk's Use Only			
Budget Summary	T T T T T T T T T T T T T T T T T T T	0	ched to the badget:	110	OA OH 2			
Neighborhood Revitalization		U			(X) X / (2)			
		<u> </u>			Nov 1, 2012 Total Assessed Valuation			
Assisted by: Address:		None. J E,	Bollerger Mell					
Email:	UNIX KARRAN	1£	1					
Date Attested: Oct 10	2012				James			
County Clerk	1	Miles and a second	Gov	erning Body	TOTAL LANGUAGE AND			

Page No. 1

Computation to Determine Limit for 2013

			Amount of Levy
		\$_	1,325
	. Debt Service Levy in 2012 Budget	\$_	(
3.	. Tax Levy Excluding Debt Service	\$_	1,325
	2012 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2012: +		
5.	Increase in Personal Property for 2012 :		
	5a. Personal Property 2012 + 2,109		
	5b. Personal Property 2011 - 1,158		
	5c. Increase in Personal Property (5a minus 5b) + 951		
	(Use Only if > 0)		
6	Valuation of annexed territory for 2012 :		
700	6a. Real Estate + 0 6b. State Assessed + 0		
	6c. New Improvements - 0		
	6d. Total Adjustment (Sum of 6a, 6b, and 6c) + 0		
7.	Valuation of Property that has Changed in Use during 2012 : +		
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d &7)		
9.	Total Estimated Valuation July 1, 2012 80,873		
10.	Total Valuation less Valuation Adjustment (9 minus 8) 79,922		
11.	Factor for Increase (8 divided by 10) 0.01190		
12.	Amount of Increase (11 times 3) +	\$_	16
13.	Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$_	1,341
14.	Debt Service Levy in this 2013 Budget	MARKAN	0
15.	Maximum levy, including debt service, without an Ordinance (13 plus 14)		1,341

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

0.00000

Budgeted Funds

2013

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budget Tax Levy

Allocation for Proposed Year 2013

for 2012	Amount for 2011	MVT	RVT	16/20M Veh
General	1,325	165	40	0
Debt Service				
Library				
TO THE L	1.025		4.0	
TOTAL	1,325	165	40	0
County Treas Motor V	ehicle Estimate	165		
County Treasurers Rec	reational Vehicle Estimate	· -	40	<u>) </u>
County Treasurers 16/2	20M Vehicle Estimate			0
Motor Vehicle Factor		0.12453		
	Recreational Vehicle Fac	ctor _	0.03019	<u>, </u>

16/20 Vehicle Factor

Schedule of Transfers

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	To:	2011	2012	2013	Statute
	Totals	0	0	0	
	Adjustments* Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

2013

STATEMENT OF INDEBTEDNESS

I otal Indebtedness	I otal Other	Total Oil	терия техничного колу е настранительностической подажной общенной примененной подажности выправления подажност		enemente de la company de la c		deni myryn ilaun ilaun paradon paradon y deni deni deni deni deni deni deni deni	Other:	Total Revenue Bonds			enanteinautein territoria metata deputata merana deputata de la calenda por casa a casa de la calenda proprioc	обильный профессионный при		Revenue Bonds:	Total G.O. Bonds						General Obligation:	Dept	Type of	T
тойствания технология даржент переводования	***************************************		BANA PULKANIAN MARKANIAN M					er de remonstration de la company de la comp	AND THE PERSON NAMED OF TH	AND THE PROPERTY OF THE PROPER	And the state of t	POOD CONTINUE TO THE POOR TO T				The state of the s	***************************************			AND THE PROPERTY OF THE PROPER			issue	of	Date
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			entroper parameter de la constitución de la constit			PROFESSIONAL PROFESSION PROFESSIO	NOTIFICATION OF THE PROPERTY O							entre de la companya									%	Rate	Interest
od es alla companya de la companya d	Web for presentation with water constitution of the forest prevention	eminosaeminos value delegio menoremantana de minos promissos de minos de minos de minos de minos de minos de m	ANT FOR THE PROPERTY OF THE PR	ANN NO ANN AND ANN AND AND AND AND AND AND AND	минения муниципальный портинальный приментальный примента	And statements from the statement of the contract of the statement of the															ender en de la communicación d	ATTACAMENTAL CONTRACTOR OF THE STATE OF THE	Issued	Amount	
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								AND THE PERSON NAMED OF PERSONS ASSESSMENT O								THE POST OF A LANGE PROPERTY OF THE PARTY OF							Interest	Dat	
								STATES AND AND AND STATES AND		THE SOLD AND AND THE PROPERTY OF THE SOLD AND THE SOLD AN													Principal	Date Due	
0	0							linipologying a polytalania domina a seconda a sana	0	фендация вілена орве і вінен і принстанть видента видента ви			SANSTAURISA GRAPA, PROPERTY OF SANSTAURISA SANTA SANSTAURISA SANSTAURISA SANSTAURISA SANTA SANSTAURISA SANTA SANTA SANTA SANTA		**************************************	0							Interest	2(Amo
0	0								0			The state of the s				0							Principal	2012	Amount Due
0	0			Сидности по поставления по по поставления по поставления по поставления по	e mile de des de processo de constante de co	Andread Anton Company of the Company	Name of the contract of the second of the contract of the cont	reliacidation constitutiva de la	0	AND THE PROPERTY OF THE PROPER			- A CONTRACTOR OF THE PROPERTY		non-manufactural manufactural m	9			-		от при		Interest	2(Amo
0	0								9	- Personal Communication of the Communication of th					9			Commendation (Commission) and Construction (Construction) and Construction (Construction)					Principal	2013	Amount Due

2013

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

	 ,	 	,	 	 					
							Purchased	Items		
							Date	Contract		
							(Months)	Contract	Term of	
							%	Rate	Interest	
Totals							(Beginning Principal)	Financed	Amount	Total
0							2012	As Beginning of	Principal Balance	
0							2012	Due	Payments	
0							2013	Due	Payments	

^{***}If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND FAGE FOR FUNDS WITH A TA	ALEVY		
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	10,214	11,621	11,100
Receipts:			
Ad Valorem Tax	1,325	1,325	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		169	16:
Recreational Vehicle Tax		40	4(
16/20M Vehicle Tax			(
Gross Earning (Intangible) Tax		****	(
LAVTR			(
City and County Revenue Sharing			(
Local Alcoholic Liquor			
Compensating Use Tax	82	77	80
Local Sales Tax	2,589	2,000	2,000
Franchise Tax	694	730	73(
Licenses			
Building Permits			
State of Kansas			
Park	468	300	
Trash	2,131	2,330	2,700
In Lieu of Tax (IRB)			
Interest on Idle Funds	104	100	100
Miscellaneous	101	100	100
Does miscellaneous exceed 10% of Total Re			
Total Receipts	7,393	7,071	6,315
Resources Available:	17,607	18,692	17,421
Expenditures:		30,072	.,,,,,
Salaries & Wages		825	1,500
Employee Benefits			
Street Lights	1,216	1,248	1,337
210 Spears	192	231	258
145 Coates	176	221	232
Mileage/Supplies	289	412	450
Insurance	398	500	600
Contract Labor	465	1,050	1,200
Park	1,170	450	603
Gym Repair			3,500
Dues		50	50
Budget Publication	37	100	100
Equipment			1,978
Capital Outlay	0	0	4,465
Trash	2,043	2,499	2,442
			v.
Nainthachard Dariett-da Date			
Neighborhood Revitalization Rebate Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	2.007		10 = -
Unencumbered Cash Balance Dec 31	5,986	7,586	18,715
2011/2012 Budget Authority Amount:	22 012		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2011/2012 Duoget Authorny Amount:	22,912 Non-A		XXXXXXXXXXXXXXXXXXXXX
		appropriated Balance	+0.5
	TOTAL EXPERIMENT	e/Non-Appr Balance	18,715
Da	linquent Comp Rate:	Tax Required 0.0%	1,294
De		12 Ad Valorem Tax	1 204
	amount of 20	LE AU VARDICIII I AX	1,294

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	4,442	4,466	4,236
Receipts:	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,100	***************************************
State of Kansas Gas Tax	757	620	620
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	757	620	620
Resources Available:	5,199	5,086	4,856
Expenditures:			
Street Repair and Maint	733	850	4,856
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	733	850	4,856
Unencumbered Cash Balance Dec 31	4,466	4,236	0
2011/2012 Budget Authority Amount:	4,386	4,940	

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	0	0	
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			· · · · · · · · · · · · · · · · · · ·
Total Receipts	0	0	(
Resources Available:	0	0	(
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	0	

NOTICE OF BUDGET HEARING

The governing body of

City of Oak Hill

will meet on October 8, 2012 at 7:30 p.m. at Oak Hill City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Oak Hill City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	al for 2011	Current Year Estin	nate for 2012	Propos	ed Budget for 2013	3
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	5,986	16.446	7,586	16.003	18,715	1,294	16.003
Debt Service							
Library							
Special Highway	733		850		4,856		· · · · · · · · · · · · · · · · · · ·
Totals	6,719	16.446	8,436	16.003	23,571	1,294	16.003
Less: Transfers	0		0		0		
Net Expenditure	6,719		8,436		23,571	ngin union and an	
Total Tax Levied	1,316		1,325		XXXXXXXXXXXXXXXXXXXXXXX	*	
Assessed Valuation	80,019] [82,799		80,873		
Outstanding Indebtedness,							
January 1,	<u>2010</u>		2011		2012		
G.O. Bonds	0	Tonas and	0	Table 1	0		
Revenue Bonds	0		0		0		
Other	0		0	Professor	0		
Lease Purchase Principal	0		0	The state of the s	0		
Total	0		0		0		

*	Гах	rates	are	expressed	in	mills

	Jean Moore
City Official Title:	City Clerk